



MARRIOTTS RIDGE HIGH SCHOOL PTSA BUDGET

Description	2022-2023 Budget	2021-2022 Budget	2021-2022 Actual
Membership Income	\$ 11,000.00	\$ 11,000.00	\$ 11,161.12
Hassle-Free Donations Income	\$ 4,000.00	\$ 2,000.00	\$ 260.86
Corporate Income	\$ 3,500.00	\$ 3,500.00	\$ 3,692.43
SAT Prep Contributions Income	\$ 1,500.00	\$ 2,000.00	\$ 1,580.60
Grant Income	\$ -	\$ 600.00	\$ -
ADVOCACY INCOME TOTAL	\$ 20,000.00	\$ 19,100.00	\$ 16,695.01
Fundraiser Income	\$ 9,500.00	\$ 8,100.00	\$ 10,075.45
Boosters Contribution Income	\$ 6,500.00	\$ 3,000.00	\$ 6,500.00
County Contribution Income	\$ 2,000.00	\$ 2,000.00	\$ 2,015.00
Ticket Sales Income	\$ 10,000.00	\$ 5,000.00	\$ 8,282.00
Donations Income	\$ 2,000.00	\$ 3,000.00	\$ 229.30
AfterPROM INCOME TOTAL	\$ 30,000.00	\$ 21,100.00	\$ 27,101.75
CONTINGENCY INCOME TOTAL	\$ -	\$ 6,030.00	\$ -
TOTAL INCOME	\$ 50,000.00	\$ 46,230.00	\$ 43,796.76
PTSA Dues Expenses	\$ 2,770.00	\$ 2,770.00	\$ 2,201.50
AfterPROM Expenses	\$ 36,700.00	\$ 38,300.00	\$ 29,030.11
Scholarship Expenses	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00
Hospitality Expenses	\$ 4,000.00	\$ 3,700.00	\$ 3,272.48
Mental Health Activities Expenses	\$ 4,000.00	\$ 6,250.00	\$ 4,200.00
GENERAL EXPENSES TOTAL	\$ 3,301.00	\$ 3,551.00	\$ 2,100.11
CONTINGENCY EXPENSES TOTAL	\$ -	\$ 1,000.00	\$ -
TOTAL EXPENSES	\$ 54,771.00	\$ 61,571.00	\$ 46,804.20
NET INCOME/LOSS	\$ (4,771.00)	\$ (15,341.00)	\$ (3,007.44)
2021-2022 Carry Over	\$ 26,423.09		